

SCA 2020 BUDGET		
	Accounts	Budget 2020
INCOME		
	Ads in Sightlines	200
	Donation income	12,000
	Grant income	42,000
	Interest income	0
	Membership dues	20,000
	Income to pay ED	0
	TOTAL INCOME	74,200
EXPENSES		
	Advertising & outreach	500
	Bank and CC fees	350
	Fundraising expenses	0
	GIS Phase 2	7,000
	Insurance	3,000
	Mileage reimbursement	250
	Office expense	3,500
	Postage & mailing	500
	Professional services (CPA)	750
	Rent	4,800
	Sightlines printing & mailing	2,500
	Telephone	850
	Utilities - Internet & Electric	1,500
	Wages and PR taxes - ED	0
	Wages & PR tax - Secretary/bookkeeper	23,000
	Water testing expenses	12,000
	Web design/computer maintenance	3,000
	TOTAL EXPENSES	63,500
	Surplus/Contingency	10,700