

SCA 2023 Budget

INCOME	2023
Ads in Sight Lines	500.00
Donation Income	45000.00
Grant Income	50000.00
Interest Income	0.00
Membership Dues	18000.00
Event - Fundraising Income	12000.00
Auction	4500.00
TOTAL INCOME	130000.00

EXPENSES	
Advertising & outreach	1000.00
Bank and CC fees	450.00
Insurance	3500.00
Mileage reimbursement	150.00
Office expenses	3000.00
Postage & mailing	200.00
Professional Services (CPA)	2000.00
Rent	5000.00
Sight Lines printing & mailing	1750.00
Telephone	1200.00
Utilities (electric, internet)	2000.00
Wages & PR tax Office Administrator	25550.00
Wages & PR tax Executive Director	56680.00
Payroll Taxes	7400.00
Water Quality Program (Lake)	8000.00
Water Quality Program (Streams)	4500.00
Web Design/IT	1600.00
Advocacy Program	1000.00
Education Program	1000.00
Events	1000.00
TOTAL EXPENSES	126980.00